

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Madison

State: WI

PJ's Total HOME Allocation Received: \$25,104,741

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	94.24 %	95.58 %	8	93.41 %	59	56	
% of Funds Disbursed	91.85 %	92.00 %	5	84.68 %	87	83	
Leveraging Ratio for Rental Activities	4.44	3.67	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.31 %	97.30 %	7	80.76 %	64	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.22 %	80.81 %	4	68.18 %	85	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.08 %	76.80 %	5	80.32 %	58	54	
% of 0-30% AMI Renters to All Renters***	55.59 %	51.39 %	3	45.16 %	74	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.56 %	87.33 %	6	95.04 %	23	24	
Overall Ranking:			In State: 1 / 10		Nationally: 89 88		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,129	\$14,432		\$26,037	295 Units	25.20 %	
Homebuyer Unit	\$22,839	\$13,918		\$14,755	391 Units	33.40 %	
Homeowner-Rehab Unit	\$13,468	\$15,745		\$20,487	426 Units	36.40 %	
TBRA Unit	\$1,977	\$2,529		\$3,225	58 Units	5.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Madison WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,498	\$129,597	\$14,795
State:*	\$63,839	\$73,605	\$17,539
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	59.6	74.5	93.7	37.9
Black/African American:	31.0	13.9	3.5	58.6
Asian:	0.0	4.4	0.5	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.4	0.3	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.4	0.8	0.7	0.0
American Indian/Alaska Native and Black:	0.4	0.0	0.0	1.7
Other Multi Racial:	0.0	0.8	0.5	0.0
Asian/Pacific Islander:	3.2	1.0	0.5	0.0

ETHNICITY:

Hispanic	5.1	3.4	0.7	1.7
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HOUSEHOLD SIZE:

1 Person:	58.5	40.7	50.2	27.6
2 Persons:	16.6	22.2	20.0	25.9
3 Persons:	12.6	16.0	12.7	19.0
4 Persons:	5.4	9.5	11.3	17.2
5 Persons:	4.0	4.9	4.2	5.2
6 Persons:	2.5	3.1	1.6	1.7
7 Persons:	0.4	1.8	0.0	3.4
8 or more Persons:	0.0	1.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	53.8	46.6	35.7	24.1
Elderly:	13.0	1.3	12.4	8.6
Related/Single Parent:	17.7	13.9	15.7	60.3
Related/Two Parent:	8.3	19.1	16.4	3.4
Other:	7.2	19.1	19.7	3.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.4	0.8 #
HOME TBRA:	6.1	
Other:	22.7	
No Assistance:	44.8	

of Section 504 Compliant Units / Completed Units Since 2001 13

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Madison State: WI Group Rank: 89
(Percentile)
State Rank: 1 / 10 PJs Overall Rank: 88
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	98.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	86.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	93.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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